

Income	£
Allotment Field & Stonepit Close	920
Interest	30
Precept	25000
Precept Grant (NWLDC)	0
C/Fwd	30000
Total	55950
Expenditure	£
General Administration	4000
Staffing	7000
Repairs and Maintenance	7000
Insurance	660
Grants and Donations	1900
Sports & Leisure Comm	1000
General Contingency	1000
Christmas Lights and Event	1000
Planters & new signs/notice boards	3000
Capital Expenditure	20000
Total	46560

Precept

The precept is £25000 which equates to an annual cost of £47.16 for a band D property (530)