

<b>Income</b>	<b>£</b>
Allotment Field & Stonepit Close	920
Interest	30
Precept	18765.50
Precept Grant (NWLDC)	234.50
C/Fwd	42819
<b>Total</b>	<b>62769</b>
<b>Expenditure</b>	<b>£</b>
General Administration	4000
Staffing	7000
Repairs and Maintenance	6000
Insurance	660
Grants and Donations	1900
Sports & Leisure Comm	1000
General Contingency	1000
Christmas Lights and Event	2000
Capital Expenditure	20000
<b>Total</b>	<b>43560</b>

## Precept

The precept is £19000 which equates to an annual cost of £35.54 for a band D property.